

**2021 Legislature - Operating Budget**  
**Transaction Compare - Conf Committee Structure**  
**Between GovAmd+3003 and 22 Budget**

**Numbers and Language**  
**Differences**  
**Agencies: Legis**

**Agency: Legislature**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Budget and Audit Committee</b>													
<b>Legislative Audit</b>													
Performance Reviews Required by Statute	GovAmd+3003	Inc	1,395.2	368.7	48.5	968.0	10.0	0.0	0.0	0.0	3	0	0
1004 Gen Fund (UGF)			1,395.2										
Delete I/A Funding for Statewide Single Audit	22 Budget	Dec	-1,000.0	0.0	0.0	-1,000.0	0.0	0.0	0.0	0.0	0	0	0
Associated with Division of Finance RSA													
1007 I/A Rcpts (Other)			-1,000.0										
Add funding to conduct the Annual Statewide	22 Budget	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
Single Audit													
1004 Gen Fund (UGF)			1,000.0										
SB 55 FY2022 PERS Actuarial Rate Change to	22 Budget	SalAdj	314.3	314.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
30.11%													
1004 Gen Fund (UGF)			314.3										
<b>* Allocation Difference *</b>			-1,080.9	-54.4	-48.5	-968.0	-10.0	0.0	0.0	0.0	-3	0	0
<b>Legislative Finance</b>													
SB 55 FY2022 PERS Actuarial Rate Change to	22 Budget	SalAdj	392.5	392.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
30.11%													
1004 Gen Fund (UGF)			392.5										
<b>* Allocation Difference *</b>			392.5	392.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Committee Expenses</b>													
SB 55 FY2022 PERS Actuarial Rate Change to	22 Budget	SalAdj	24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
30.11%													
1004 Gen Fund (UGF)			24.4										
<b>* Allocation Difference *</b>			24.4	24.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-664.0	362.5	-48.5	-968.0	-10.0	0.0	0.0	0.0	-3	0	0
<b>Legislative Council</b>													
<b>Administrative Services</b>													
SB 55 FY2022 PERS Actuarial Rate Change to	22 Budget	SalAdj	523.3	523.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
30.11%													
1004 Gen Fund (UGF)			523.3										
<b>* Allocation Difference *</b>			523.3	523.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Council and Subcommittees</b>													
SB 55 FY2022 PERS Actuarial Rate Change to	22 Budget	SalAdj	13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
30.11%													
1004 Gen Fund (UGF)			13.3										
<b>* Allocation Difference *</b>			13.3	13.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legal and Research Services</b>													
SB 55 FY2022 PERS Actuarial Rate Change to	22 Budget	SalAdj	225.1	225.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
30.11%													

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<b>Legislative Council (continued)</b>													
<b>Legal and Research Services (continued)</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)													
1004 Gen Fund (UGF)			225.1										
<b>* Allocation Difference *</b>			225.1	225.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Select Committee on Ethics</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			10.9										
<b>* Allocation Difference *</b>			10.9	10.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Office of Victims Rights</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			54.4										
<b>* Allocation Difference *</b>			54.4	54.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Ombudsman</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	65.6	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			65.6										
<b>* Allocation Difference *</b>			65.6	65.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			892.6	892.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
<b>Legislators' Salaries and Allowances</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	245.2	245.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			245.2										
Legislator Per Diem	22 Budget	Veto	-1,995.0	-1,995.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,995.0										
<b>* Allocation Difference *</b>			-1,749.8	-1,749.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Legislative Operating Budget</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	476.0	476.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			476.0										
<b>* Allocation Difference *</b>			476.0	476.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Session Expenses</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11%	22 Budget	SalAdj	421.0	421.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
<b>Legislative Operating Budget (continued)</b>													
<b>Session Expenses (continued)</b>													
SB 55 FY2022 PERS Actuarial Rate Change to 30.11% (continued)													
1004 Gen Fund (UGF)			421.0										
<b>* Allocation Difference *</b>			421.0	421.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-852.8	-852.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>*** Agency Difference ***</b>			-624.2	402.3	-48.5	-968.0	-10.0	0.0	0.0	0.0	-3	0	0
<b>**** All Agencies Difference ****</b>			-624.2	402.3	-48.5	-968.0	-10.0	0.0	0.0	0.0	-3	0	0

## Column Definitions

**GovAmd+3003 (Gov Amended and HB3003 Request)** - FY22 Governor's amended budget submitted on February 17, 2121, plus subsequent amendments, and including the HB 3003 operating budget request.[:GovAmd 5-4+:GSalAdj5/6+22GovAmd+:GovAmd 05-07+GovAmd 05-12+GSal Adj 5/25+GSal Adj 6/4+HB3003 GovAmd+:GovAmd 04-01+:GovAmd 04-20]

**22 Budget (FY22 Final Op Budget)** - Sum of the 22 Enacted and Enacted Bills columns to reflect the total FY22 operating budget. FY22 RPLs and supplemental appropriations will increase the budget as they are approved. [Enacted Bills+Adjournment+22 Vetoes+HB3003 House]